

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
July 30, 2013.

H. Title of Project: Title I, Part A Basic Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 24,613,417.00

Status of Project:

New: Renewal: X Amendment:
If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement

Program Description: Forty-nine (49) high poverty elementary and middle schools including one charter school will operate as Title I schoolwide programs. Each Title I school develops a School Improvement Plan (SIP), based on a comprehensive needs assessment. Funds awarded under this grant (including available roll forward funds) will be utilized to support the SIP and other required components of Title I schoolwide programs: school reform strategies; instruction by highly qualified staff; high quality, ongoing professional development; strategies to attract high quality staff; increased parental involvement; preschool transition; teacher participation in making assessment decisions; timely, additional assistance to students not meeting standards; and coordination and integration of resources. An equitable portion of Title I funds will be used to provide instructional support and services for participating students, teachers, and families at eligible private schools.

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Rationale: Approval of this grant project will benefit students, families, and staff at participating Title I schools by providing support for daily classroom instruction; extended learning time, professional learning for teachers and school leaders, parental engagement, and technical assistance and support for Title I schools.

Usage in other districts: Yes X No

Visits by PCS Staff: Date: NA Person:

Students to be served/Target Audience: Students in grades PreK-8 who attend eligible public and private Title I schools; identified homeless and neglected/delinquent youth

Performance Data, Research Findings, or Improvement Results: Performance is measured using school grades and disaggregated FCAT data.

Contact Person: Mary R. Conage, Director, Title I

Grant Proposal/Contract Developer(s): Mary R. Conage, Director, Title I

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: 49 elementary and middle schools with at least 70% of students qualifying for free or reduced lunch and 23 eligible private schools

Budget

Personnel (Salaries & Fringe)	\$ 20,485,255.00
• See attachment	

Materials & Supplies	\$ 1,830,153.00
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Travel & Registrations	\$ 82,301.00
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Equipment and Other Capital Costs	\$ 857,779.00
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Purchased Services	\$ 689,891.00
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- Agreement with Educational Computing Technologies (ECT)
- Agreement with East Coast Technical Assistance Center (ECTAC)
- Agreement with Renaissance Learning (assessment system)
- Agreement with Seniors in Service of Tampa Bay
- Agreement with consultants for professional development
- Printer/copier costs, postage
- Transportation (extended learning programs)

Indirect Costs (Federal Funds Only)	\$ 668,038.00
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TOTAL	\$ 24,613,417.00
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SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED

Title I-Funded Personnel 2013-2014
(New positions are indicated with an asterisk.)

Administrative

Director

Program Manager- Promise Time/Extended Learning*

Supervisors (2)

Senior Coordinator, Evaluation (*formerly Research Specialist*)*

Instructional

Supplemental Classroom Teachers (70)

Pre-K Teachers (24)

Part-Time/Hourly Teachers (254)

Reading, Math, and Science Staff Developers (43)

RtI/MTSS Staff Developers (46)

Curriculum Specialists (5.5)

Technology Specialists (1.4)

Social Workers (1.5)

Resource Teachers (5) -*Parental Involvement, Private School Programs, Homeless, Neglected/Delinquent, Promise Time/Extended Learning*

Support Services

Paraprofessionals (16)

Family and Community Liaisons (20)

Secretary/Clerk/Clerical Assistants (10)

Technology Technicians (12)

Plant Operators (1.5)